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Definitions:

Audit Finding By Type:	2013	2014	2015	2016	2017
Administrative/Operational	0	0	0	0	0
Segregated/Restricted Resources	0	0	0	11	11
Control/Deficiencies	0	0	0	16	20

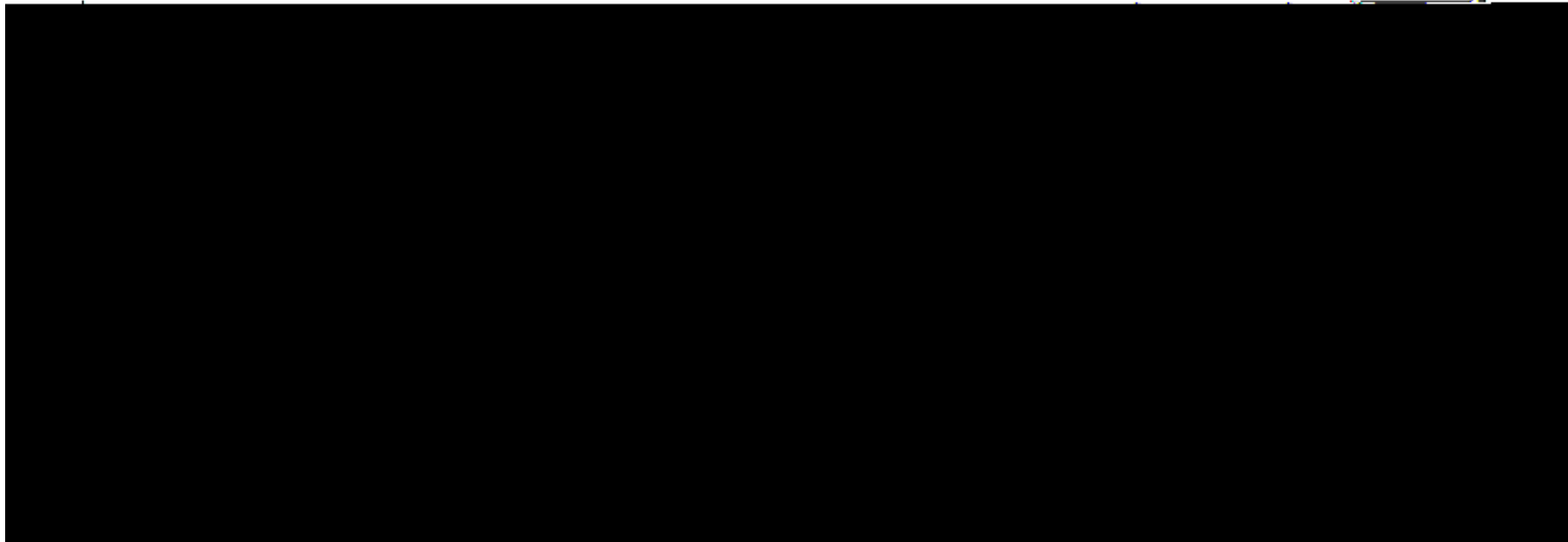




Though the cumulative fund balance in the General Operating Fund decreased in fiscal year 2017, revenues increased by \$222MM from last year and spending was down \$116MM from 2016 attributable to spending slowdowns, district-wide

(Amounts In Millions)

	FY2017 Original Budget	Supplemental Appropriations & Transfers In/(Out)	Final Appropriations	Fiscal FY2017 Actual	Over (under) Budget
REVENUES					
Property taxes	\$ 2,608	\$ -	\$ 2,604	\$ 6	
Replacement taxes	131	131	170	39	
State aid	1,499	1,499	1,288	(211)	
Federal aid	830	830	762	(78)	



Total Revenues for 2017: \$5.15 Billion

